

City of Loveland Transit (COLT)

Director of Public Works: Mr. Keith Reester
(970) 962-2520

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	52,000

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	78,149
Average Weekday Unlinked Trips	276
Average Saturday Unlinked Trips	160
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	171,377
Annual Vehicle Revenue Hours	17,160 Q
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	8
Base Period Requirement	2

Financial Information

Fare Revenues Earned

\$71,457

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$71,457
Local Funds	(53%)	369,225
State Funds	(0%)	0
Federal Assistance	(34%)	233,290
Other Funds	(3%)	18,519

Total Operating Funds Expended

\$692,491

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended

\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$483,394
Materials and Supplies	114,871
Purchased Transportation	0
Other Operating Expenses	94,226

Total Operating Expenses

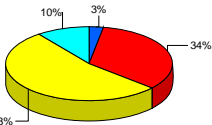
\$692,491

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



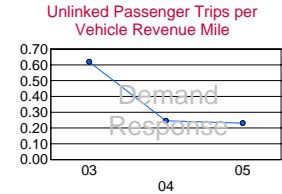
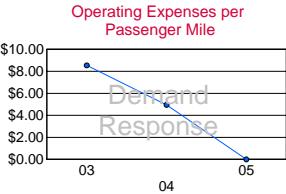
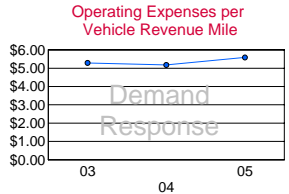
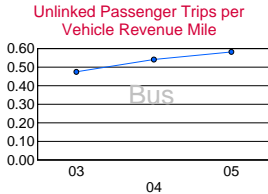
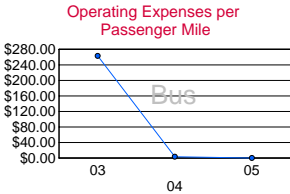
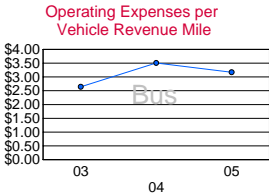
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$348,257	\$36,639	\$0	0 W	109,800	63,929	7,320 Q	0.0	4	4.3	2	1.00	100%
Demand Response	\$344,234	\$34,818	\$0	0 W	61,577	14,220	9,840	N/A	4	4.4	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.17	\$47.58 Q	\$0.00 W	\$5.45	0.58	8.73 Q
Demand Response	\$5.59	\$34.98	\$0.00 W	\$24.21	0.23	1.45



1 Excludes data for purchased transportation reported separately